

Florida Agricultural and Mechanical University Board of Trustees INFORMATION ITEM

Facilities Committee May 19-20, 2015 Agenda Item: VII

Subject: Project Updates

Summary: The following is an update on the construction projects

Project(s)	Status
Approval of Five-year Capital Improvement Plan (CIP) and 2015- 2020 Educational Plant Survey (EPS)	Every year the Board of Governors (BOG) provides the legislature with a recommended budget for additional academic and academic support facilities that are needed for the state Universities in the upcoming five-year period. In support of this effort the BOG requires each University to submit a Fixed Capital Outlay (FCO) legislative budget request and an updated five-year Capital Improvement Plan (CIP). This year the BOG request has been modified to include non-academic facilities. An Educational Plant Survey, which evaluated existing academic facilities and recommended future capital projects for the University, was completed in March 2015. The University has prepared its FCO legislative budget request for academic facilities and the corresponding CIP section (attached) consistent with the findings of the 2015 Educational Plant Survey and the University's Master Plan. The non-academic facilities in the CIP are consistent with the Master Plan.
Center for access and student success (CASS building)/Student Affair	The Program has been completed and being presented for approval. The selection of A/E Professional has been made and presented for approval. We will begin negotiation of contract soon after. CM proposals are due Friday, May 15th, and the selection committee will begin the selection process on Monday, May 18th.



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Pharmacy Building Phase II	The foundation and vertical steel work is progressing and the pouring of concrete deck is underway. Masonry construction is scheduled to begin 1st of May. Amendment #4 has been approved and signed off on. Currently the project is running on schedule with substantial completion in June 2016 and occupancy in September 2016.
FAMU/FSU College of Engineering Phase II	The contract with the original architect of record has been executed. The project team has defined the additional project scope of work. The CM's contract amendment #3 is executed. GMP will be established tentatively in December 2015 and will be brought to the BOT for review and approval.
SGA Grand Ballroom / Student Union	The Grand Ballroom renovation project achieved its substantial completion on April 6, 2015. The Student Union renovation project is in the final design stage, pending ADA upgrades. This project is estimated to take 180 days of construction time.