



BOARD OF TRUSTEES MEETING
December 2021



ACTION ITEM

- Approval of June 2, 2021 minutes
- Approval of September 15, 2021 minutes

DISCUSSION ITEMS

- **Athletics Budget**
- **Bragg Stadium/ Upcoming Athletics Capital Projects**
- **NCAA Constitutional Convention & Sport Sponsorship**
- **Fall Recap**

FY22 BUDGET OVERVIEW

Revenue Collections	Budget	Actuals as of 11/30/2021	Projections
Fees	4,200,000	1,919,344	4,200,000
Fee Waivers	(200,000)	(74,732)	(200,000)
Ticket Sales Non-Athletic	-	150	-
Football Gate Receipts	500,000	788,501	1,522,518
Football/Basketball Season Tickets	400,000	31,152	-
Game Guarantees	1,150,000	1,500	1,150,000
Athletic Concession Sales	10,000	57,324	57,324
Athletic Program Sales	3,000	-	-
Athletic Advertising Sales	250,000	-	-
Royalty	300,000	71,550	300,000
NCAA Revenues	350,000	-	-
Ticket Sales - Away Games	-	2,500	2,500
M/W Basketball Receipts	10,000	-	10,000
Investing in Champions	750,000	694,934	921,000
Other Auxiliary Revenue/Vending	-	64,263	-
Florida Classic Consortium	800,000	85,413	800,000
SWAC Revenue	300,000	-	300,000
Athletic Parking	15,000	28,505	15,000
Other Revenue	-	3,711	-
DSO Support	662,808	-	662,808
SUB-TOTAL	9,500,808	3,674,114	9,741,150
<i>Projected Fiscal Year End Balance Profit/loss</i>		240,342	



BRAGG STADIUM UPDATES

➤ Bragg Stadium Updates:

- Finalize drawings of Press Box available first week of December
- Industrial hygienist has been engaged to inspect any evidence of asbestos
- Home side of stadium and press box should be completed by August 2022

UPCOMING ATHLETICS CAPITAL PROJECTS

- Renovated Olympic Sports Weight Room – Completed December 1
- New Floor Gaither Gym – In progress
- Video Board Gaither Gym – July 2022
- Sound System Gaither Gym – July 2022
- AL Lawson New Center Hung and LED Ribbons – July 2022
- Baseball Field Artificial Turf – January 21
- Video Board/ Sound System at Bragg – TBD
- Stadium lighting system – TBD

SPORT SPONSORSHIP

- Women's Golf
- Women's Soccer
- Beach Volleyball

FALL RECAP

- Football Success
 - 9-3 First NCAA Playoff Appearance since 2001
 - Why Not Us Docuseries
 - Nationally Ranked Top 25
- Volleyball “ Sweep Sisters”
 - Won the SWAC Championship
 - First time clinching a NCAA tournament bid since 2009
- M/W basketball and m/w track are now in full swing while baseball and softball start in January.

VISION STATEMENT

FAMU Athletics is committed to be a nationally recognized intercollegiate athletics program that fosters a diverse, inclusive, and caring environment of excellence in academics, athletics and community engagement.



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EXCLUSIVELY ON **ESPN+**

PREMIERES OCTOBER 14



WHY NOT US

FAMU FOOTBALL



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Nike. Jordan. LeBron.

For the first time ever, LeBron's signature logo will be on a university's uniforms. 🔥🔥

@FAMUAthletics



🐍💚🧡🙏✊👑. Let's Gooooooo

@FAMUAthletics

Nike. Jordan. LeBron.

For the first time ever, LeBron's signature logo will be on a university's uniforms. 🔥🔥

@FAMUAthletics



Florida A&M Basketball has unveiled new uniforms, but with a touch of history.

The HBCU will rep LeBron James' signature logo—the first university to ever do so 👑

The 6-year deal with Nike & LeBron includes apparel for all 14 teams and its marching band.

(📷: @FAMUAthletics)



Go behind the scenes with @FAMU_FB all season long 🔥

Season 2 of Why Not Us, executive produced by @CP3, returns to @TheUndefeated on @ESPNPlus October 14.



- 11. UC Davis
- 12. Southeastern Louisiana
- 13. South Dakota State
- 14. Missouri State
- 15. Southern Illinois
- 16. South Dakota
- 17. Jackson State
- 18. Sacramento State
- 19. UIW
- 20. Princeton
- 21. Dartmouth
- 22. Stephen F. Austin
- 23. Mercer
- 24. Monmouth
- 25. Florida A&M

#FCS

COLLEGE BASKETBALL

Daily Sports Smile: Florida A&M shares first look at LeBron James signature jerseys



Top 20 Best/Worst Student Sections - Week 9

 @BigGameBoomer

Best Student Sections

Worst Student Sections

1



11



2



12



3



13



4



14



5



15



6



16



7



17



8



18



9



19



10



20



1



11



2



12



3



13



4



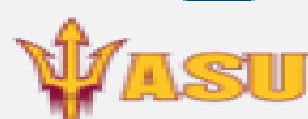
14



5



15



6



16



7



17



8



18



9



19



10



20





SWAC HONORS

ISAIAH LAND - DEFENSIVE PLAYER OF THE YEAR
BISHOP BONNETT - ALL-SWAC FIRST TEAM OFFENSE
KEENAN FORBES - ALL-SWAC FIRST TEAM OFFENSE
ISAIAH LAND - ALL-SWAC FIRST TEAM DEFENSE
MARKQUESE BELL - ALL-SWAC FIRST TEAM DEFENSE
BJ BOHLER - ALL-SWAC FIRST TEAM DEFENSE
JOSE ROMO-MARTINEZ - ALL-SWAC FIRST TEAM SPECIAL TEAMS
JAY JACKSON-WILLIAMS - ALL-SWAC SECOND TEAM OFFENSE
SAVION WILLIAMS - ALL-SWAC SECOND TEAM DEFENSE
DEONTE WILLIAMS - ALL-SWAC SECOND TEAM DEFENSE



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ATHLETICS



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FLORIDA A&M UNIVERSITY

Founded in 1887 as the State Normal College for Colored Students, Florida Agricultural and Mechanical University (FAMU) is the only historically state supported educational facility for African Americans in Florida. It has always been co-educational. In 1890, the second Morrill Act was passed. This enabled the school to become the Black Land Grant College for the State of Florida. In 1891, the college was moved from its original location west of town to its present location which was once the site of "Highwood," Territorial Governor W.P. Duval's slave plantation. The site is one of the highest hills in Tallahassee. The school was known as Florida A&M College from 1909 until 1953, when it attained university status.

On May 6, 1996, the historic Florida A&M University campus was listed in the National Register of Historic Places for its school's historic significance and buildings. The design of the campus was