



University Construction Oversight Meeting

October 21, 2021



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Thursday, October 21, 2021

2:30 PM

Conference Call

AGENDA

Call to Order	Trustee Moore
Roll Call	Dr. Turner
Opening Remarks	Chair Lawson
Prior Meeting Action Items:	VP Brown
- Phase 2a Budget Shortfall and Funding Source	
- Proposed Funding Timeline – Phase 2a (and Future Scope)	
Major Capital Project Updates: Bragg Memorial Stadium	VP Brown
Questions	
Adjournment	Trustee Moore

Phase II - Bragg Memorial Stadium

Project Status Report:		Budget: \$6,000,000		Date: 10/21/2021	
Project #:	Project Name:	University Project Manager:	Project Status:		
BRFM 346	Bragg Stadium Renovation	Bodie Young / David Rosenfeld			
Design Status (% Complete):	Designer:	Substantial Completion Date:			
80%	Clemons Rutherford & Associates	-			
Construction Status (% Complete):	Contractor:	Occupancy Date:			
0%	Allstate Construction, Inc.	-			
<p>Timely Completion Risk: Severe weather, material delays, COVID Mitigation Strategy: Identifying critical path materials that could impact the schedule</p>					
Project Contracts:	Expenses:	Encumbrances:	Remaining:		
\$446,118	\$0	\$446,118	\$5,553,882		

FAMU Bragg Stadium Phase 2a – Remaining Funds: \$6,000,000

Executive Pricing Summary Conceptual Level

Beginning Construction Budget (Phase 2a)		\$6,000,000
Design Fees	\$441,643	
IT Fees	\$350,000	
Owner Contingency/Permit Fees	\$208,357	
Total Fees	\$1,000,000	\$1,000,000
Available Construction Budget		\$5,000,000

FAMU Bragg Stadium Phase 2a - Executive Pricing Summary Conceptual Level

Available Construction Budget: \$5,000,000	Estimated Value Eng. Price as Presented 9/30/21	Estimated Price of Additional Items
Bleachers & Seating - West Side	\$3,662,504	\$0
Includes Contingency	\$162,049	\$0
Press box (Added Price for the President's Box)	\$1,062,113	\$1,009,103*
Includes Contingency	\$46,830	\$0
Replace Existing Elevator & Shaft	\$198,992	\$383,301*
Includes Contingency	\$9,134	\$0
General Conditions (base on 9 month duration)	\$455,272	\$0
Includes Contingency	\$20,043	\$0
Accepted Options	\$0	\$0
Adjusted Current Construction Pricing	\$5,378,881	\$0
Available Construction Budget	\$5,000,000	\$0
Variance Under/ (Over) Construction Budget	-\$378,881	\$378,881
Total Estimated Revised Shortfall		\$1,771,285

* Change in scope issued by Nov 15, 2021 for additional items

FAMU Bragg Stadium Future Scope - Conceptual Level

Construction Scope	Estimated Value Engineered Price as of 10/01/21
New Restrooms & Plumbing Infrastructure - East & West Side	\$2,561,658
Fire Sprinkler East & West Side	\$306,766
Fire Alarm System - East & West Sides	\$191,400
Renovate Existing Restrooms - East & West Sides	\$2,154,371
Renovate Existing Concessions - East & West Sides	\$316,740
Ticket Booth Maintenance	\$38,721
Electrical Service & Gear Replacement Allowance	\$250,000
Total Construction Cost	\$5,819,656
Design & Permitting Fees	\$575,000
General Conditions Fees	\$550,000
FF&E - 3% of construction cost	\$174,590
Total Project Cost	\$7,119,246

Notes:

- Funding will need to be in place by July 1, 2022 in order for work to be completed by start of 2023 Football Season
- Construction scope estimates include a 10 to 15% contingency



FLORIDA A&M UNIVERSITY

Founded in 1887 as the State Normal College for Colored Students, Florida Agricultural and Mechanical University (FAMU) is the only historically state supported educational facility for African Americans in Florida. It has always been co-educational. In 1890, the second Morrill Act was passed. This enabled the school to become the Black Land Grant College for the State of Florida. In 1891, the college was moved from its original location west of town to its present location which was once the site of "Highwood," Territorial Governor W.P. Duval's slave plantation. The site is one of the highest hills in Tallahassee. The school was known as Florida A&M College from 1909 until 1953 when it attained university status.